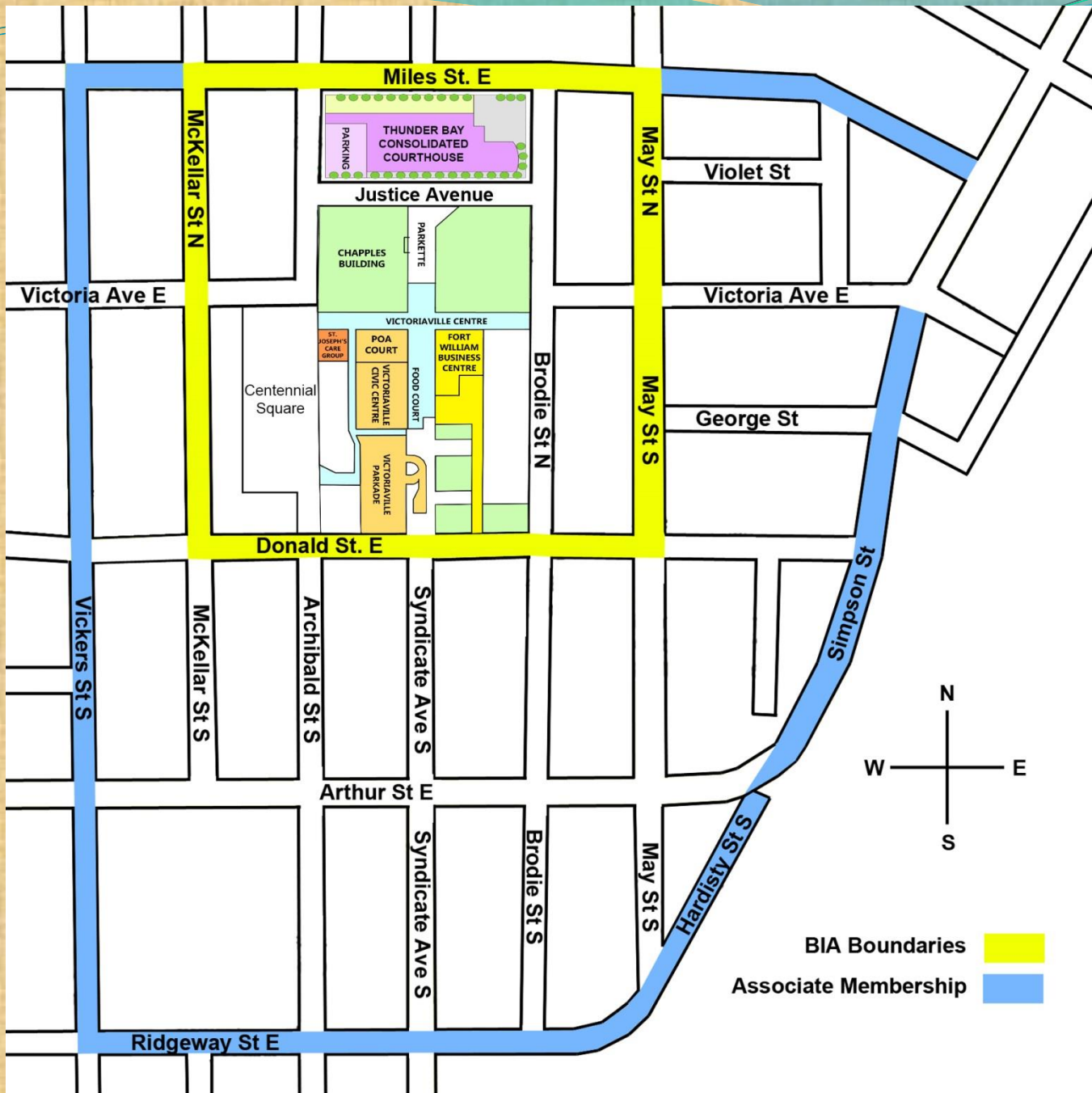


Annual General Meeting
Wednesday March 27, 2013

What is a BIA & what do we do?

- A BIA (Business Improvement Area) is a geographical area in a municipality. We became a BIA in 1984
- The Fort William Business District boundaries are Miles Street to May Street to Donald to McKellar. It includes all streets within this area. Our associate membership boundaries are
- The BIA has a two-fold mandate:
 - To improve, beautify and maintain public lands and buildings within the BIA, beyond that which is provided by the municipality at large, and
 - To promote the area as a business and shopping area



BIA Boundaries
 Associate Membership

2012 in Review

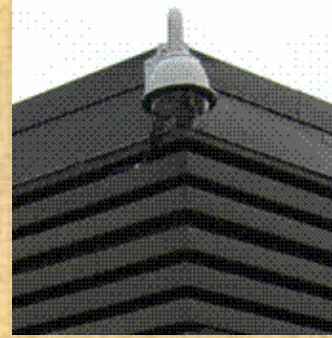
- Continue to work closely with City Administration and Infrastructure Ontario to ensure that the BIA needs are met during the Courthouse construction
- Continue to support the Eye in the Street Program
- Produce 1/4ly newsletters
- Paid for the planting and the maintenance of all of the hanging baskets and flower pots in our area
- Put in new sod in the Parkette
- Purchased new Banners
- Purchased new Garbage containers

2012 in Review

- Had a successful Fort William Fall Festival ~ entertaining thousands of people
- Decorated the streets with Christmas Garland ~put up on 100 tree grates in the area
- Held our first Random Act of Kindness Day in November
- Had a successful Tree lighting ceremony in November to kick off the Holiday season
- Supported our area by donating to both the Precious Bundles Clothing Assistance Program and to Shelter House
- Downtown Holiday Dollars Program another hit with 4 – people winning \$700.00 worth of gift certificates

Eye in the Street

- Provides visible deterrent and support for law enforcement where incidents occur



Eye in the Street

Changes in 2011

Issues for 2013



2012 Budget

BIA Levy.....	\$ 60,000.00
City of Thunder Bay's Contribution.....	\$ 50,000.00
Clean, Green, Beautiful funds.....	\$ 5,000.00
Money remaining from 2011.....	\$12,469.00
Total 2012 budget.....	\$127,469.00

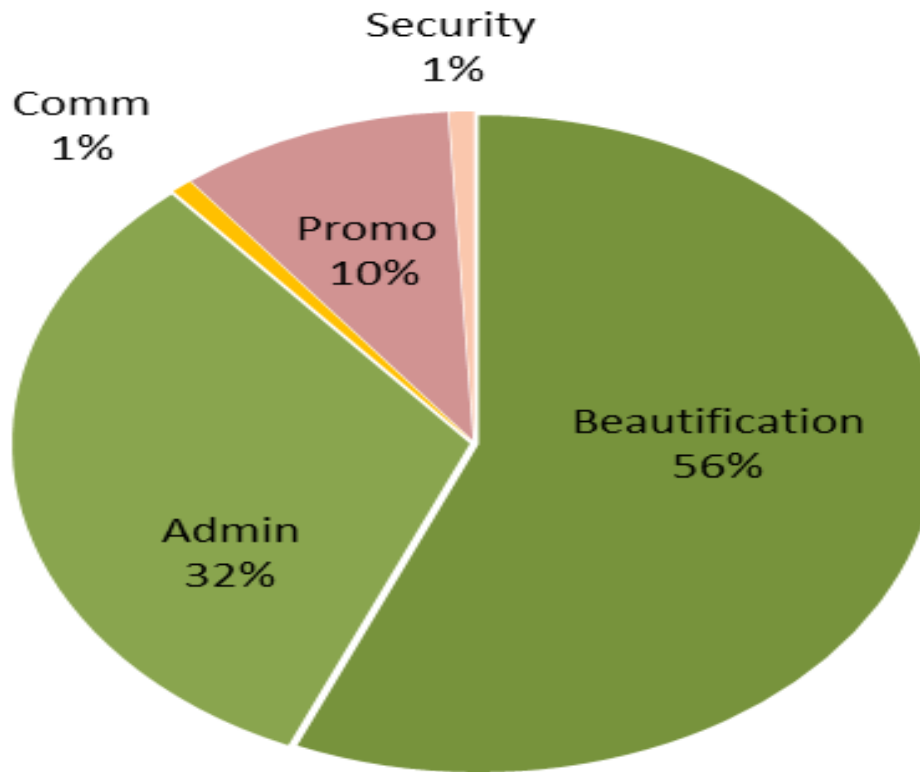
2012 Final Budget

Beautification

- F/T Maintenance Position
- P/T Maintenance person
- Annual Flower
- Banner Program
- Exterior Decorations
- Tractor repairs, garbage bags, salt
- Garage Rent
- Insurance

Administration

- P/T Coordinator
- Office Supplies
- Office Rent
- Utilities (hydro, internet, telephone)
- Bank Charges
- Audit fee
- Other Accounts Payable (loan pmt & hold back)



Security

- Eye on the Street Program

Communication

- Newsletter & Website

Promotion

- Christmas Promotion
- FW Fall Street Festival
- Annual General Meeting
- Random Act of Kindness Day
- Misc. Ad Campaigns
- OBIAA Conference

2012 Financial Overview

YEAR ENDING DECEMBER 31, 2012

Beautification	\$ 64,631.44
Administration	\$ 36,861.69
Communication	\$ 851.65
Promotion	\$ 11,068.16
Crime & Security	\$ 1,000.00
TOTAL EXPENDED	\$114,412.94

2013 Budget

BIA Levy.....	\$ 60,000.00
City of Thunder Bay's Contribution.....	\$ 50,000.00
Money remaining from 2012.....	\$13,056.00
City holdback from 2012 budget.....	\$ 2,501.00
Total 2013 budget.....	\$125,557.00

New businesses in our area 2012/2013

- Anishnawbe-Mushiki Nurse practitioner led clinic
- Caryll's Yarns... New Location
- Club U
- Court Services Office moved into the old Bank of Montreal Building
- Dr. John Salonen – Optometrist
- Elisa Davis, RMT
- Filiopovic Law Office
- Hams Vision Centre ~ expanded
- James L. Murray Law

New businesses in our area 2012/2013

- Unveiled Bridal Boutique
- Youth Centres Thunder Bay
- Yves Fricot Law Office
- New York Subway has opened at a new location
- Papa Piccolino's
- Renco Foods
- Sacevich Law Office
- Shout! Media ~ expanded
- Sweet 61
- Trixx Boutique



Congratulations!

Ski Haus...on their 50th Anniversary

